

OCT 11 2013

We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held;

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Assisted by:

Address:

3615 SW 29th Street

Topeka, KS 66614

Email:

g_anderson@sybelle.net

Attest:

County Clerk

Charles L Koch
By *John*
Barry J. Brown

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Auburn Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	292,523
2. Debt Service Levy in 2013	- \$	0
3. Tax Levy Excluding Debt Service	\$	292,523
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ 230,480	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 546,838	
5b. Personal Property 2012	- 559,759	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ 83,457	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	313,937	
8. Total Estimated Valuation July 1, 2013	27,162,997	
9. Total Valuation less Valuation Adjustment (8 minus 7)	26,849,060	
10. Factor for Increase (7 divided by 9)	0.01169	
11. Amount of Increase (10 times 3)	+ \$ 3,420	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 295,943	
13. Debt Service Levy in this 2014	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	295,943	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Auburn Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	16,435	2,072	32	80
Debt Service		0	0	0
Library		0	0	0
Road	276,088	34,814	537	1,340
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	292,523	36,886	569	1,420

County Treasurer's Motor Vehicle Estimate

36,886

County Treasurer's Recreational Vehicle Estimate

569

County Treasurer's 16/20M Vehicle Estimate

1,420

Motor Vehicle Factor

0.12610

Recreational Vehicle Factor

0.00195

16/20M Vehicle Factor

0.00485

Auburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,000	20,000	20,000	68-141g
	Total	20,000	20,000	20,000	
	Adjustments*				
	Adjusted Totals	20,000	20,000	20,000	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Motor Grader	8/2/10	60	4.07	116,011	72,424	26,169	26,169
				Total	72,424	26,169	26,169

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Auburn Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	13,433	15,422	8,943
Receipts:			
Ad Valorem Tax	15,969	16,435	xxxxxxxxxxxxxxxx
Delinquent Tax	392		
Motor Vehicle Tax	2,571	2,442	2,072
Recreational Vehicle Tax	65	55	32
16/20 M Vehicle Tax	93	89	80
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	3,100	3,000	3,000
Grave Openings	600	500	500
Interest on Idle Funds	544		
Miscellaneous	452		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,786	22,521	5,684
Resources Available:	37,219	37,943	14,627
Expenditures:			
Officers Pay	2,475	3,600	3,600
Salaries & Wages			
Employee Benefits	481	750	750
Supplies	392	1,000	1,000
Equipment	560		1,859
Buildings Maintenance			
Insurance	449	4,000	4,000
Legal	4,760	5,500	5,500
Accounting	4,050	4,000	4,000
Publication	126	150	150
Utilities	5,384	8,000	8,000
Cemetery	2,248	2,000	2,500
Other	392		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	480		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,797	29,000	31,359
Unencumbered Cash Balance Dec 31	15,422	8,943	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	31,240	31,081	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,359
Tax Required			16,732
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			16,732

Auburn Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	17,001	27,698	34,461
Receipts:			
Ad Valorem Tax	267,293	276,088	XXXXXXXXXXXXXX
Delinquent Tax	4,840	4,500	
Motor Vehicle Tax	41,947	40,847	34,814
Recreational Vehicle Tax	677	919	537
16/20M Vehicle Tax	1,464	1,484	1,340
Special Highway/Gasoline Tax	36,251	33,685	33,904
Equipment Sale	4,005	9,000	
Reimbursements	1,555		
Interest on Idle Funds			
Miscellaneous	1,500		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	359,532	366,523	70,595
Resources Available:	376,533	394,221	105,056
Expenditures:			
Officers Pay	1,275		
Salaries & Wages	65,427	79,000	85,000
Employee Benefits	5,031	7,500	7,500
Road Maintenance	81,066	75,000	90,000
Road Materials	88,000	141,260	147,758
Equipment	72,674	25,000	25,000
Insurance	15,362	12,000	12,000
			0
			0
Transfer to Special Machinery	20,000	20,000	20,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	348,835	359,760	387,258
Unencumbered Cash Balance Dec 31	27,698	34,461	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	359,748	359,760	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	387,258
		Tax Required	282,202
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			282,202

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	103,000
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	123,000
Total Expenditures	39,495
Unencumbered Cash Balance, Dec 31	83,505

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

(1) Fund Name:

(5) Fund Name:

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

The governing body of
Auburn Township
Shawnee County

will meet on Oct 7, 2013 at 6:00 P.M. at 1570 N Washington, Auburn, KS 66402 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1570 N Washington, Auburn, KS 66402 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	21,797	0.615	29,000	0.616	31,359	16,732	0.616
Debt Service							
Library							
Road	348,835	13.269	359,760	13.270	387,258	282,202	13.270
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	39,495						
Special Machinery	39,495						
Totals	449,622	13.884	388,760	13.886	418,617	298,934	13.886
Less: Transfers	20,000		20,000		20,000		
Net Expenditure	429,622		368,760		398,617		
Total Tax Levied	287,752		292,523		xxxxxxxxxxxxxx		
Total Assessed Valuation	26,426,848		26,719,292			27,162,997	
Township Assessed Valuation Only						21,266,187	

Outstanding Indebtedness,

Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	116,011	89,482	72,424
Total	116,011	89,482	72,424

*Tax rates are expressed in mills.

Charles L Koch

TOWNSHIP RESOLUTION

Resolution No. 1

A resolution expressing the property taxation policy of the Board of Auburn Township with respect to financing the 2014 annual budget for Auburn Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Auburn Township budget exceed the amount levied to finance the 2013 Auburn Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

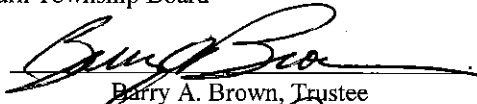
Whereas, Auburn Township provides essential services to protect the safety and well being of the citizens of the township; and

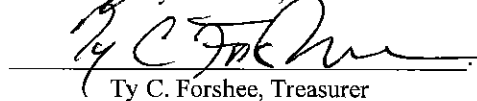
Whereas, the cost of provision of these services continues to increase.

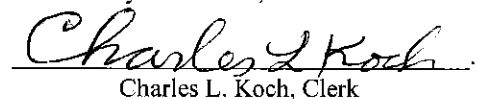
NOW, THEREFORE, BE IT RESOLVED by the Board of Auburn Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Auburn Township budget as defined above.

Adopted this 1st day of July, 2013 by the Auburn Township Board.

Auburn Township Board


Barry A. Brown, Trustee


Ty C. Forshee, Treasurer


Charles L. Koch, Clerk

(Attach a signed copy to the budget)

